

## 費用構成表

(単位：円)

項目	平成30年度	令和元年度	令和2年度	令和3年度	令和4年度
職員給与費	225,670,909	228,676,829	213,386,368	165,501,284	164,436,770
委託料	180,636,252	201,935,588	209,332,091	228,231,247	227,560,536
修繕費	87,076,383	77,486,344	81,269,301	90,642,771	111,985,319
工事請負費	0	2,015,000	12,987,000	50,849,300	0
量水器取替補修費	20,343,455	33,455,313	18,125,377	14,303,076	16,274,235
路面復旧費	4,082,000	1,587,500	1,081,000	1,863,950	1,558,000
動力費	44,689,240	44,590,194	38,389,125	26,523,195	39,661,928
薬品費	8,713,647	6,870,030	9,365,718	8,153,434	10,705,985
材料費	2,674,987	2,440,990	2,306,480	2,384,325	2,831,330
受水費	710,086,060	699,431,646	733,907,638	725,670,214	734,756,052
減価償却費	777,186,237	787,897,960	811,030,033	824,611,333	830,709,336
支払利息	40,975,071	33,531,265	27,232,389	21,168,485	15,683,611
その他	76,212,382	80,140,286	291,561,172	72,791,689	124,927,105
小計(A)	2,178,346,623	2,200,058,945	2,449,973,692	2,232,694,303	2,281,090,207
受託工事費	8,354,545	8,167,656	8,015,912	8,042,158	8,798,602
材料売却原価	0	0	0	0	0
不用品売却原価	1,355,348	0	0	0	0
特別損失	0	0	0	7,522,050	0
費用合計	2,188,056,516	2,208,226,601	2,457,989,604	2,248,258,511	2,289,888,809
長期前受金戻入(B)	347,388,494	360,929,790	370,533,578	370,392,567	372,230,445
給水原価(A)-(B)	1,830,958,129	1,839,129,155	2,079,440,114	1,862,301,736	1,908,859,762